

Report of Head of Governance Services

Report to Scrutiny Board (Adult Social Care, Public Health, NHS)

Date: 22 November 2016

Subject: Budget Monitoring

Are specific electoral Wards affected?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
If relevant, name(s) of Ward(s):		
Are there implications for equality and diversity and cohesion and integration?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Is the decision eligible for Call-In?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Does the report contain confidential or exempt information?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
If relevant, Access to Information Procedure Rule number:		
Appendix number:		

Summary of main issues

1. As part of the Scrutiny Board's consideration of its future work programme at the meeting in June 2016, the Board identified routine budget monitoring of Adult Social Services and Public Health as a regular activity.
2. To assist the Scrutiny Board in this activity, attached is the Executive Board report, '*Financial Health Monitoring 2016/17 – Half Year*' for consideration. This report is being considered by Executive Board at its meeting on 16 November 2016.
3. Appropriate representatives will be invited to the meeting to discuss the details as they relate to of Adult Social Services and Public Health, and address issues raised by the Scrutiny Board.
4. Members are reminded that arrangements for a more detailed budget discussion were requested at the Scrutiny Board meeting on 25 October 2016. Such arrangements continue to be progressed.

Recommendations

4. That the Scrutiny Board considers the attached Executive Board report (as it relates to the remit of the Scrutiny Board) and agrees any specific scrutiny actions that may be appropriate.

Background documents¹

5. None.

¹ The background documents listed in this section are available to download from the Council's website, unless they contain confidential or exempt information. The list of background documents does not include published works.